

Consolidated Fund Receipts Detailed Estimates 2021-22
114 - Planning Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
11401			Secretariat			
	1140101		Secretariat, Planning Division			
		1140101103363	Secretariat, Planning Division			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	8,00	7,50	7,50
			Sub Total - Interest:	8,00	7,50	7,50
		1422	Administrative fees			
		1422326	Examination fee	3,00	1,50	1,00
		1422328	Tender document fee	1,60	1,50	1,50
			Sub Total - Administrative fees:	4,60	3,00	2,50
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,00	1,00	2,00
		1423226	Sale of used paper and stationery	2,10	1,00	2,10
			Sub Total - Incidental sales by nonmarket establishments:	4,10	2,00	4,10
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	2,00	1,00	2,00
		1441299	Other receipts	1,01,30	10,00	81,90
			Sub Total - Current transfers not elsewhere classified:	1,03,30	11,00	83,90
			Sub Total - Other revenue:	1,20,00	23,50	98,00
			Sub Total - Revenue:	1,20,00	23,50	98,00

114 - Planning Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	14,00	13,50	17,50
		7215102	Computer loan	3,00	2,00	5,50
		7215104	Motor car loan	5,00	1,50	5,00
		7215105	Motor cycle loan	5,00	3,00	5,00
			Sub Total - Loans:	27,00	20,00	33,00
			Sub Total - Financial assets:	27,00	20,00	33,00
			Sub Total - Assets:	27,00	20,00	33,00
			Total - Secretariat, Planning Division:	1,47,00	43,50	1,31,00
			Total - Secretariat, Planning Division:	1,47,00	43,50	1,31,00
			Total - Secretariat:	1,47,00	43,50	1,31,00
			Total - Planning Division:	1,47,00	43,50	1,31,00